

2017

**CERTIFICATE**

To the Clerk of Johnson, State of Kansas

We, the undersigned, officers of

City of Westwood Hills, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	369,580	183,534 <b>25.497</b>
Debt Service	10-113			
Library	12-1220			
Special Highway			9,596	
<b>Totals</b>		xxxxxx	379,176	183,534 <b>25.497</b>
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization			<b>7,198,237</b>	Nov 1, 2016 Total Assessed Valuation

Assisted by:  
John P Martin CPA  
Higdon and Hale CPAS PC  
Address:  
6310 Lamar Ste 110  
Overland Park KS 66202  
Email:  
johnmartin@higdonhale.com

*Paula L Schwach* Mayor  
*Kenneth Podulka* Councilperson  
*John D. ...* Councilperson  
*Judith Villon* Councilperson

Date Attested: , 2016

County Clerk

Governing Body

2017

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**City of Westwood Hills, Kansas**

- certify that: (1) the hearing mentioned in the attached publication was held;  
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				Nov 1, 2016 Total Assessed Valuation

Assisted by:

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Date Attested: , 2016

County Clerk

Governing Body

City of Westwood Hills, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 144,828
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 144,828

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 2,656
5b. Personal property 2015	- 0
5c. Increase in personal property (5a minus 5b)	+ 2,656
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,656
9. Total estimated valuation July 1, 2016	7,197,360
10. Total valuation less valuation adjustment (9 minus 8)	7,194,704
11. Factor for increase (8 divided by 10)	0.00037
12. Amount of increase (11 times 3)	+ \$ 53
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 144,881
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	144,881
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 181
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 145,062

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



# AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)  
JSS:  
COUNTY OF JACKSON)

CYPRESS MEDIA, LLC, publishers of *THE KANSAS CITY STAR'S* zoned Johnson County edition published and circulated weekly on Wednesdays in State of Kansas, Johnson County, Kansas, and *THE OLATHE NEWS*, a weekly newspaper published and circulated Saturdays in the STATE OF KANSAS and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY ZONED EDITION FOR JOHNSON COUNTY and/or *THE OLATHE NEWS* for the first publication commencing as stated below and running issues as stated below.

CITY OF WESTWOOD HILLS 2626622  
BETH O'BRYAN  
2216 W 49TH ST  
WESTWOOD HILLS KS 66205  
25372712 116

FOR THE PERIOD OF: 1 Day (s)  
COMMENCING: July 16, 2016  
ENDING: July 16, 2016  
THE OLATHE NEWS/  
THE KANSAS CITY STAR EDITIONS(S):  
7/16/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Tuesday, August, 30, 2016. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2018.

*Vickie L. Holden*

Vickie L. Holden, Notary

Vickie L. Holden  
Notary Public - Notary Seal  
State of Missouri, Jackson County  
Commission # 14394648  
My Commission Expires October 3, 2018

(First published in The Olathe News Saturday, July 16, 2016)

State of Kansas ( 20

## NOTICE OF BUDGET HEARING

The governing body of

**City of Westwood Hills, Kansas**

will meet on August 8th, 2016 at 7:00 PM at 4700 Rainbow, Westwood Kansas 66205 for the purpose of hearing and answering Objections of taxpayers relating to proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at From the City Clerk and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	365,719	19.920	350,812	21.000	369,580	183,534	25.500
Debt Service							
Library							
Special Highway			47,164	0	9,596		
Totals	365,719	19.920	397,976	21.000	379,176	183,534	25.500
Less: Transfers	0		0		0		
Net Expenditure	365,719		397,976		379,176		
Total Tax Levied	134,468		144,828		XXXXXXXXXXXX		
Assessed Valuation	6,750,390		6,896,386		7,197,360		

#### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
COP's	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Paula Schwach

City Official Title: Mayor

(a6, 25372703.

## RESOLUTION

*A resolution expressing the property taxation policy of the City of Westwood Hills, Kansas governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Westwood Hills, Kansas exceeding the amount levied to finance the 2016 budget of the City of Westwood Hills, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Westwood Hills, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Westwood Hills, Kansas governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_8th\_\_ day of \_August\_, 2016 by the City of Westwood Hills, Kansas governing body, Johnson, Kansas.

City of Westwood Hills, Kansas Governing Body

City of Westwood Hills, Kansas

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	144,828	14,900	0	0	0	0
Debt Service						
Library						
<b>TOTAL</b>	<b>144,828</b>	<b>14,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>14,900</u>				
County Treas Recreational Vehicle Estimate		<u>0</u>			
County Treas 16/20M Vehicle Estimate			<u>0</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.10288</u>				
Recreational Vehicle Factor		<u>0.00000</u>			
16/20 Vehicle Factor			<u>0.00000</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>

State of Kansas  
City

2017

State of Kansas  
City



City of Westrwood Hills, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Improvements	40,000	40,000	40,000	K.S.A. 12-1,118
	<b>Totals</b>	40,000	40,000	40,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	40,000	40,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Westwood Hills, Kansas

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	80,774	29,348	11,021
Receipts:			
Ad Valorem Tax	132,695	144,828	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,159	500	500
Motor Vehicle Tax	614	14,457	14,900
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	32,588	32,600	32,600
Franchise Tax	29,189	30,000	30,000
Licenses	375	600	725
Building Permits	2,474	1,000	1,000
State of Kansas			
County Sales Tax	54,106	52,900	53,150
Fines	46,483	54,000	40,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,610		1,650
Neighborhood Revitalization Rebate			0
Miscellaneous		1,600	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>314,293</b>	<b>332,485</b>	<b>175,025</b>
<b>Resources Available:</b>	<b>395,067</b>	<b>361,833</b>	<b>186,046</b>
Expenditures:			
Salaries & Wages	27,180	28,180	29,000
Operating Expenses	40,732	39,900	47,681
Council Fees	2,930	3,000	3,000
Public Works			
Street Lights and Traffic Signals	13,800	15,100	16,600
Tree Care and Beautification	2,548	15,500	16,000
Snow Removal	3,057	9,000	9,000
Operating Expenses	14,215	13,300	17,739
Storm Drain Repair	16,151		
Police			
Contractual Expenses	164,429	174,000	171,000
Animal Control	2,816	2,958	3,000
Projects	27,861	9,874	15,060
Transfer to Capital Improvements	50,000	40,000	40,000
Council of Mayors			1,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>365,719</b>	<b>350,812</b>	<b>369,580</b>
Unencumbered Cash Balance Dec 31	29,348	11,021	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	392,513	350,812	369,580
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			369,580
Tax Required			183,534
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			<b>183,534</b>

City of Westwood Hills, Kansas

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28,374	37,910	146
Receipts:			
State of Kansas Gas Tax	9,536	9,400	9,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,536</b>	<b>9,400</b>	<b>9,450</b>
<b>Resources Available:</b>	<b>37,910</b>	<b>47,310</b>	<b>9,596</b>
Expenditures:			
Street Repair and Maint		47,164	9,596
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>47,164</b>	<b>9,596</b>
Unencumbered Cash Balance Dec 31	37,910	146	0
2015/2016/2017 Budget Authority Amount:	37,544	47,164	9,596

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

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Assessed Valuation	6,750,390		6,896,386		7,197,360		

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2014

2015

2016

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

\*Tax rates are expressed in mills

**Paula Schwach**

City Official Title: Mayor